

INFORME ECONÓMICO AYUNTAMIENTO DE ROQUETAS DE MAR

PERSONAL	NUM.	S.BASE	ANTIGUED.	PAG. EXTRAS	RETRIB. BASICAS	COMP. DESTINO	COMP. ESPECIFICO	C.P.T.	RETRIB. COMPLEMEN.	SEG. SOCIAL	TOTAL
PERSONAL R.P.T.:	642	6.944.514,36€	1.282.800,84€	3.197.582,51€	11.424.897,71€	3.980.621,04€	8.278.383,52€	90.048,92€	12.349.053,49€	7.674.935,10€	31.448.886,29€
PERSONAL INTERINO:	28	322.170,36€		116.824,07€	438.994,43€	168.519,60€	270.489,67€		439.009,27€	280.961,18€	1.158.964,88€
PERSONAL EVENTUAL:	27	1.005.894,69€	0,00€	167.649,12€	1.173.543,81€	0,00€	0,00€	0,00€	0,00€	374.712,54€	1.548.256,34€
CONCEJALES DEDICACIÓN:	17	919.214,52€	4.075,20€	153.637,28€	1.076.927,00€	0,00€	0,00€	0,00€	0,00€	358.724,38€	1.435.651,38€
TOTALES:	714	9.191.793,93€	1.286.876,04€	3.635.692,97€	14.114.362,94€	4.149.140,64€	8.548.873,19€	90.048,92€	12.788.062,75€	8.689.333,20€	35.591.758,90€